

Culmington Parish Council Budget 2025-26 to finalised at the 7th January 2025 meeting.

	2023-24	2024-25		2025-26	2026-27	2027-28	Reserve	
	Actual	Actual	Estimates	Estimates	Estimates	Estimates	(3 months)	Comments
General Income								
Underspend from previous year	2,042.72	2,021.24	0.00	2,422.42	0.00	0.00		
Precept	4,864.96	5,040.10	0.00	5,064.33	6,039.81	6,279.00		
Other Income	566.60	826.22	0.00	35.00	50.00	50.00		
	7,474.28	7,887.56	0.00	7,521.75	6,089.81	6,329.00		
								Assuming 2.6% inflation in 2025
General Expenditure								
General Administration	458.95	420.64	133.99	642.00	658.69	676.00	600.00	Includes new banking fee of £4.25 per month
Rent	190	0.00	154.00	158.00	162.10	163.00	45.00	
Insurance	214	241.00	0.00	246.00	252.40	259.00	250.00	
audit	0	0.00	0.00	150.00	157.00	161.00	120.00	
Grants and Donations	210	0.00	216.00	222.00	227.77	234.00	0.00	Defibrillator/Clover Club/ripples
Clerk salary and PAYE	3311.1	2395.75	889.85	3653.00	3748.00	3845.00	900.00	
Travel	75.6	38.70	40	80.75	82.85	85.00	22.00	
Training	0	3.00	74.17	300.00	100.00	103.00	0.00	Increased to pay for new councillor training
Enviro Maintenance (Contribution)	964.75	0.00	0.00	620.00	636.00	653.00		
Laptop	0	0.00	0.00	450.00	0.00	0.00		
Defibrillator Contribution		0.00	0.00	0.00	65.00	100.00		New pad required in 2026-27
Vehicle Activted Sign (contribution)	0	858.04	0.00	0.00	0.00	0.00		
Reserves (contribution)	0	0.00	0.00	1000.00	0.00	50.00		Election recharge due in 2026-27
	5424.40	3957.13	1508.01	7521.75	6089.81	6329.00	1937.00	
Actual Precept	4864.00	5040.10		5064.33	6039.81	6279.00		Proposed Precept
Band D Council Tax Payment	28.23	28.32		29.09	33.37	34.69		2025/26 tax base accurate at 174.09
£ increase on prev year	-0.44	0.09		0.77	4.28	1.32		
% increase on prev year	-1.53%	0.31%		2.73%	14.71%	3.96%		